

REV	HILTON HEAD SHAG CLUB PARTY COST 2015 TO 2017												
06/04/18	INCOME AND EXPENSES												
	WITH BUDGET PROJECTIONS FOR 2018												
								BUDGE	BUDGET		ACTUA	ACTUAL	
ESTIMATED													
2016	2016			2017	2017			2018	2018			2018	2018
PARTY	INCOME	COSTS	' +/-	INCOME	COSTS	' +/-	INCOME	COSTS	' +/-	INCOME	COST	' +/-	
VALENTINES	150			120			130			134			
	3620*	2126	-1500	4200	5034	-834	3900	5200	-1300	5420	4810	610	
ST PATRICKS	105			134 (POSEIDON)			120			83			
	3736	3830	-350	3566	3446	+120	600	550	50	1876	1827	48	
RE-UP	153			131			150			125			
				2660	5438	-2778	7000	9550	-2550	*2677	5204	-2527	
SUMMER POP-UP	NA			?			40						
							0	250	-250				
WELCOME BACK	117			104			80@\$15						
	4213	7072	-2500	3922	4388	-466	1200	3470	-2270				
HALLOWEEN	80			85			80@\$10						
	1991	1949	-500	2095	1838	+257	800	2350	-1550				
CHRISTMAS	138	104		125			'125@\$30						
	3660	?**	-2325	4638	6009	-1371	3750	6700	-2950				
TOTAL PARTY GOERS	709			700			725						
TOTAL INC/EXP	*21191			21081	26153		17250	28070					
YEAR +/-			*-9425			-5072			-10820				
	*EST.												
	**NO DATA+(BAND)			'=\$30 PP	'=\$37PP					*ERROR?			
				INCOME	PAID					Should be \$6250?			